Llospital Care

What does this program do?

Provides payment for inpatient and outpatient hospital services for fee for service Medicaid/ MC+ recipients.

What is the statutory base?

State: RSMo 208.152, 208.153 Federal: Social Security Act Sections 1905(a)(1) and (2), 1923(a)-(f); Federal Regulations 42 CFR 440.10 and 440.20

Is this a federally mandated program?

Yes, if the state elects to have a Medicaid program.

What is the funding*?

State Fiscal	General			
Year	Revenue	Federal	Other	Total
2001	\$48.3 mil	\$233.9 mil	\$99.4 mil	\$381.6 mil
2002	\$24.7 mil	\$276.6 mil	\$150.2 mil	\$451.5 mil
2003	\$16.1 mil	\$299.7 mil	\$173.2 mil	\$489.0 mil
2004	\$19.3 mil	\$384.0 mil	\$203.9 mil	\$607.2 mil

^{*}Does not include hospital add-on payments that are not claim specific.

What is the source of the non-general revenue funding?

Title XIX (Medicaid), Uncompensated Care, Federal Reimbursement Allowance, Health Initiative Fund, Healthy Families Trust-Health Care Account

Who is eligible?

Inpatient and outpatient services are available to all fee for service Medicaid/MC+ eligibles. In those regions of the state where MC+ managed care has been implemented enrollees have hospital services available through the MC+ managed care health plans.

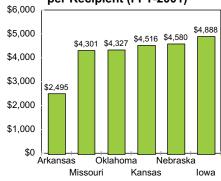
How many recipients are using hospital services? (unduplicated count)

SFY-2001	SFY-2002	SFY-2003
312,815	333,355	371,936

How does Missouri compare to surrounding states on Medicaid/MC+ inpatient hospital expenditures per recipient?

Missouri ranks in the middle among 41 states on inpatient hospital expenditures** per unduplicated recipient. See graph (below) for comparison to surrounding states.

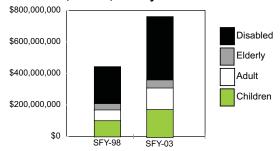
Inpatient Hospital Medicaid/MC+ Expenditures** per Recipient (FFY-2001)



^{**}The inpatient expenditures do not include the add-on payments that are not claims based.

How has the distribution of hospital expenditures changed over the last 5 years?

Hospital Expenditures Distribution Children, Adults, Elderly and Disabled



The table (below) shows how expenditures changed over the last 5 years.

	SFY-98	SFY-03	Change
Children	\$100.8 mil	\$178.0 mil	+\$77.2 mil
Adults	\$68.3 mil	\$133.4 mil	+\$65.1 mil
Elderly	\$40.2 mil	\$52.2 mil	+\$12.0 mil
Disabled	\$228.9 mil	\$395.3 mil	+\$166.4 mil